



Stark Area Regional Transit Authority
Capital Projects 2025

<i>Operating Grants</i>	Total Budgeted Cost	Federal/State Share	SARTA Wages/Expenses Share	SARTA Capital Local Share
<i>Total Operating Grants</i>				
<i>Capital Bus Projects</i>	Total Budgeted Cost	Federal/State Share	SARTA Wages/Expenses Share	SARTA Capital Local Share
12- CNG Tesco Buses	\$3,147,060	\$2,517,648		\$629,412
<i>Total Capital Bus Projects</i>	\$3,147,060	\$2,517,648		\$629,412
<i>Other Capital Projects</i>	Total Budgeted Cost	Federal/State Share	SARTA Wages/Expenses Share	SARTA Local Share
Misc. Shop Tools	\$200,000	\$160,000		\$40,000
Misc. Hardware projects	\$50,000	\$40,000		\$10,000
Transit Enhancements	\$50,000	\$40,000		\$10,000
Security Improvement Projects	\$94,010	\$75,208		\$18,802
Yard Management/Scheduling Software	\$1,358,161	\$1,358,161		
ERP Software	\$1,955,845	\$1,955,845		
Hydrogen Station & Tank Upgrades	\$1,600,000	\$1,600,000		
Transit Development Project	\$200,000	\$160,000		\$40,000
<i>Total Other Capital Projects</i>	\$5,308,016	\$5,389,214		\$118,802
<i>Construction Projects</i>	Total Budgeted Cost	Federal/State Share	SARTA Wages/Expenses Share	SARTA Capital Local Share
<i>Total Construction Projects</i>	\$0	\$0		\$0
TOTAL CAPITAL PROJECTS	\$8,455,076	\$7,906,862		\$748,214
<i>Other Local Subgrantee-Pass Thru Projects</i>	Total Budgeted Cost	Federal/State Share	Pass Through Expenses	SARTA Capital Local Share
RHFCC Data	\$130,000			\$130,000
NEORIDE Local Share Contributions	\$73,690			\$73,690
5310 Operating and Capital- Pass through	\$300,000	\$300,000	\$300,000	
<i>Total Subgrantee-Pass Thru/ Local match Projects</i>	\$203,690	\$0	\$0	\$203,690
	Total Budgeted Grants	Federal/State Share	SARTA Share & Expense Offset	Local Share
Project Totals Jan-Feb 2025	\$8,658,766	\$7,906,862	\$0	\$951,904