Stark Area Regional Transit Authority
Budget Request
Capital Projects 2023

Operating Grants	Total Budgeted Cost	Federal Share
Federal Operating Expense- 100% Reimbursement	$12,017,656	$12,017,656
Administration Reimbursements 5310 & IMI*	$146,493	$146,493
Mobility Management	$239,818	$181,416
Employment & Health Passes*	$108,000	$108,000
Preventive Maintenance	$2,093,860	$1,675,088
Wayne County Operating*	$792,181	$768,847
Total Operating Grants	$15,398,008	$14,897,500
Capital Bus Projects	**Total Budgeted Cost**	**Federal/State Share**
40'Fixed & Paratransit Route Buses Hydrogen & CNG	$6,290,069	$5,175,755
Support Vehicles	$100,000	$80,000
Total Capital Bus Projects	$6,390,069	$5,255,755
Other Capital Projects	**Total Budgeted Cost**	**Federal Share**
CNG Station Upgrade	$1,973,475	$1,578,780
Fare Boxes/Validators*	$199,025	$185,701
Building Improvements/Transit Enhancements	$98,783	$79,026
HVAC Replacement	$488,500	$408,500
Gateway Lighting	$44,625	$35,700
Misc. Shop Tools	$170,000	$136,000
IT Projects (Hardware/Software)	$282,042	$225,634
Electric Upgrade*	$551,500	$551,500
Website Design	$9,061	$7,249
Security, Software, & Fare Collection Wayne County*	$127,476	$127,476
Security	$69,305	$55,444
Hydrogen Station & Tank Upgrades	$3,529,717	$3,308,878
Total Other Capital Projects	$7,543,509	$6,699,888
Construction Projects	**Total Budgeted Cost**	**Federal Share**
Massillon Building Construction	$4,901,009	$3,920,807
Administration Building Construction*	$3,033,497	$2,497,905
Total Construction Projects	$7,934,506	$6,418,712
TOTAL CAPITAL PROJECTS	**$21,868,084**	**$18,374,355**
Other Local Subgrantee-Pass Thru Projects	**Total Budgeted Cost**	**Federal Share**
RHFCC Data	$94,576	$75,661
Integrated Mobility Innovation Study-100%	$1,051,176	$1,051,176
5310 Sub Grantee (Operating & Capital)	$552,431	$552,431
Total Subgrantee-Pass Thru Projects	$1,698,183	$1,679,268
	Total Budgeted Cost	**Federal Share**
Project Totals-2023	**$38,964,275**	**$34,951,123**